

ANNUAL REPORT 2014/2015
FROM POVERTY
TO OPPORTUNITY

Our Vision

All Kenyan Communities giving and working together in a prosperous nation.

Our Mission

KCDF promotes sustainable development of communities through social investment, resource development, endowment building and grant making.

Our Values

- Respect for the rights and dignity of every human being.
- Equity.
- Honesty and transparency.
- Commitment to social justice philanthropy.
- Working with others.
- Learning and Innovations.



ANNUAL REPORT 2014/2015 FROM POVERTY TO OPPORTUNITY

Includes the Annual Report for **KCDF Foundation** and **KCDF Trust**

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01

My
Word



WORD FROM THE FOUNDATION CHAIR

KCDF yet again marked a landmark year in 2015 in keeping with our vision of empowering local communities to achieve sustainable change and build their resilience against current and future challenges through transformational change and capacity building.

I am pleased to report that KCDF's flagship sustainability project - KCDF House, was finally completed. The construction of the five (5) floor modern commercial office complex in Pangani will continue to improve our financial situation through rental income to further the foundation's work. We are working hard to market the property to potential tenants through a marketing company that we have contracted and hope to officially open the building in mid-2016.

On the programmatic front, KCDF was able to reach more than 46,983 people across Kenya, working through and in partnerships with 95 community organizations. The overall value of our financial investments in community initiatives during the year was KES 131 Million up from 98 Million in 2014 while investment in capacity development was KES 106 Million down from KES 122 Million.

But even as we continued to implement our programmes while adopting industry best practices, we are alive to the fact that our success brings scrutiny, which we welcome. During the reporting period, the Board opted to introduce an independent internal audit function to check and ensure the foundations activities and processes conform to both national and international financial standards. This is an area that the board will continue to put great emphasis

on in the coming year even as KCDF continues to set standards in programme and financial prudence in the sector.

In keeping with good corporate governance practices, KCDF also engaged the services of a certified company secretary to advise the board on compliance issues. Though this is a requirement by law through the Company's Act, KCDF went a step further to embed board strengthening advisory as a key function of the company secretary. Through this activity, there has been tremendous improvement on the board's advisory mandate to the secretariat and we shall continue strengthening this function in the next year.

KCDF Directors continued to be exposed to the foundations programme work through field visits to the different programme areas in the country for them to have an appreciation of KCDF's impact to the underserved communities. The directors were also exposed to continental and international convenings in the year under review to improve their understanding of the ever changing philanthropy and civil society space that KCDF operates in.

Lastly, on behalf of the KCDF Board, I would like to thank all our staff, partners, donors and supporters for their continued support. None of the achievements highlighted in this report would have been possible without their commitment and dedication.

A handwritten signature in black ink, appearing to read 'Atia', with a long, sweeping underline that extends to the right.

Atia Yahya
Foundation Chair



WORD FROM THE EXECUTIVE DIRECTOR

I welcome you to read through some of the innovative and interesting achievement that KCDF was able to achieve in the reporting period 2014-2015. One thing that comes to mind and that I am really proud of is our engagement with the over 400 girls that we continue to support through our Girl's Empowerment Programme. The programme, which seeks to support girls complete their tertiary education through scholarships as well as offer value based mentorship to the girls continued to receive recognition both in Kenya and internationally.

The programme, in the reporting period, was recognized by US President Obama and First Lady Michelle Obama as a working model of empowering girls from poverty to becoming productive young women and agents of change in their communities while launching The 'Let Girls Learn' Initiative in the US. KCDF also transitioned the third cohort of 98 Girls from the programme bringing the total number of girls who have successfully transitioned from the programme to 184 with many of them being gainfully employed in local corporate organisations. This is a true testament that girls, when equipped with the right attitude and skills have the ability to transition from poverty to becoming productive and contributing members of the society.

In the reporting period, we continued seeking new ways to learn from our experience while challenging ourselves to be-

come more effective, efficient and credible. Our underlying objective of building capacity and sustainability for long term development while recognising the potential of the communities our partners serve to become self-sustainable in the long-term remained the focus of our work.

The principles of accountability and transparency have never been more relevant both for KCDF as an organisation as well as the sector as a whole in the public space. The civil society sector in Kenya has had its fair share of revelations around poor governance practices. KCDF continues to invest in training and developing its staff while taking advantage of new technologies to improve our systems all in an effort to inspire and build confidence to all our stakeholders that we conform to best practice. Through Viwango, a standards certification organisation, KCDF

also played a leading role in advocating for an accountable sector and there has been an ongoing uptake of the certification process by sector players which we hope will pick up.

Still on the area of effectiveness, KCDF forged a partnership with a US based non-profit - Techsoup to roll-out a technology donation programme where eligible Non-profits get access to genuine discounted technology. Through the initiative, non-profits in Kenya and the larger Easter Africa are able to leverage technology to enhance their organisational effectiveness while redirecting the savings made to their other critical mandates.

On our programmatic front, we worked with a diverse number of partners and were able to register significant success across our three thematic areas. Our continuous work with disadvantaged girls received recognition with beneficiaries of the project getting an invite to meet and present the programme to US President Barack Obama during his visit to Kenya in 2015. Another key highlight was KCDF's partnership with Kenya Association for The Welfare of People with Epilepsy (KAWE) to reach out to people living with epilepsy who are unable to access the services in mainstream primary hospitals due to cost and poor infrastructure. Through their M-Kifafa mobile platform, KAWE was awarded KES 5 Million (USD 50,000) prize money for their innovation by The Epilepsy Foundation which attracted entries from 10 countries worldwide.

KCDF was also able to work with eight partners across the country who were able to raise KES 7.3 Million from among their communities, a testament to the power of the collective as well as recognition that there exists resources within the communities that we perceive as poor.

But key to our programme intervention going forward will be KCDF's alignment to the new global commitments under the Sustainable Development Goals to end poverty by 2030 and critically to leave no one behind. Our commitment over the coming year will be to focus even more on the poorest and most vulnerable communities while adopting more innovative, creative and impactful ways to break the scourge of poverty.

We are aware that we have a challenging year ahead as most of our long terms donors exit but we are optimistic we shall attract new ones based on our novel approach to sustainable development. I wish to take this opportunity to thank you, our supporters, for your ongoing commitment to KCDF. It is only through your extraordinary generosity that we are able to make a lasting difference in tackling poverty and transforming communities.

To everyone who has been part of KCDF's achievements over the last year, whether you work in or with the organisation, I thank you. And for those not currently involved with us, I urge you to find out more about what we are seeking to achieve and encourage you to find ways of plugging in.

Janet Mawiyoo
Executive Director

YEAR IN REVIEW

Highlights: Improved Livelihoods



KCDF reached **13,387** vulnerable people through our **livelihood interventions** leading to improved quality of life.

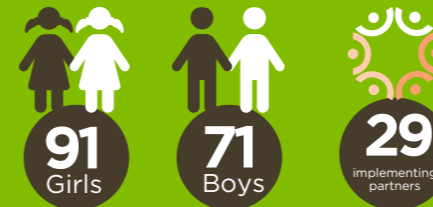
Highlights: Food Security



2,250 people became **food secure** through various food security initiatives.

Highlights: Access to Education

169 Secondary School Scholarships awarded



Highlights: Policy, Research and Advocacy

PBO taskforce **NGO**

KCDF took a **leading role** in submitting a memorandum to the PBO taskforce on making **amendments** to the PBO Act 2013.

02

Programme Update

Highlights: Building Capacity for Local Community Resource Mobilization

KCDF partnered with **8 community groups** to raise

7,327,726 KShs

from among their constituents to implement **community led projects**.

Highlights: Total Programme Investment

KES **131million**

KES **106million**

KES **37.6million**

Total Programme Investment
274.6million

Total Administration cost **13%**

Total Grants to Community Initiatives **39%**

Total Capacity Building & Institutions Strengthening Support **48%**




**Livelihoods,
 Environment
 and Climate
 Change**


Highlights
 Improved Livelihoods

 KCDF reached **13,387 vulnerable people** through our **livelihood interventions** leading to improved quality of life.



KCDF partnered with **14 partners** in urban informal settlements with **grants** amounting to **KES 27.7 Million** 

MORE THAN 8,000  people in 8 villages accessed clean water

80 Households  accessed clean lighting and cooking energy 

248  **deaf and hard of hearing people** accessed health services

47 commercial **sex workers** were re-integrated to the community through **entrepreneurship training** and provision of seed capital for their businesses

753  **patients** with **epilepsy** were facilitated to **access epilepsy management services** through **mobile clinics** in four government health centers. 



LIVELIHOODS, ENVIRONMENT AND CLIMATE CHANGE

The Livelihoods, Environment and Climate Change Adaptation Thematic area (LECC) Thematic area facilitates communities to mobilize resources and invest in community driven interventions that enable vulnerable communities to generate and diversify their income; enhance physical and economic access to food supply while promoting sustainable natural resource management with the overall aim of improving their quality of life.

IMPROVED LIVELIHOODS

During the reporting period, the Livelihood sub-thematic area facilitated innovative community driven strategies that sought to promote the living standards of communities residing in informal settlements in Nairobi. KCDF partnered with a consortium of six (6) organizations implementing a joint intervention that sought to improve the quality of life for two thousand (2000) households (10,000 people) in two villages in Kibera.

KCDF also partnered with eight other grassroots organizations that reached **3,387 beneficiaries** directly in three other informal settlements in Nairobi with interventions focusing on social inclusion for Persons with Disability, women and youth. The overall grants awarded during the reporting period was **KES 27,769,207** towards **14 partners**.



PROMOTION OF SOCIAL AND ECONOMIC INCLUSION

- KCDF partnered with Deaf Ability Initiative on a project that sought to address the information gap that disenfranchise the deaf and hard of hearing people in Mathare informal settlement. The project's particular emphasis was on health related information as well as life-skills information. Through the project, 248 deaf beneficiaries are now able to access medical services with ease after nurses and health workers were trained on basic sign language hence.
- KCDF worked with Life Bloom Services International to scale a project that started in the previous reporting period on re-integrating commercial sex workers into the society by providing

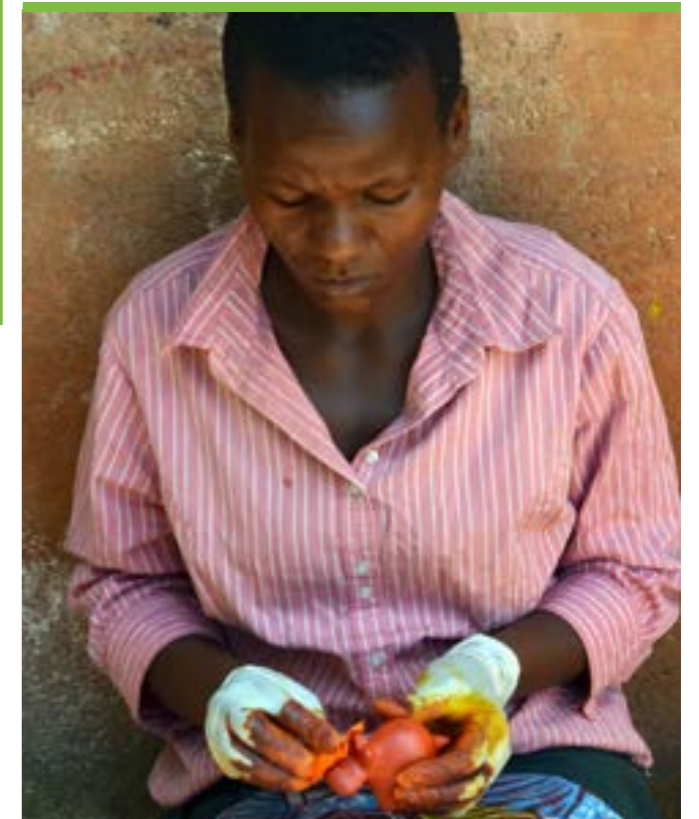
them with entrepreneurship skills as well as seed capital to start their small businesses. Through the project, 47 commercial workers were rehabilitated and have formed a Group Savings and Loan scheme to grow their businesses and support their families.

- Through a joint intervention implemented by six partners christened KJOIN Consortium, KCDF supported the consortium to rollout an integrated livelihood programme addressing economic empowerment and promotion of clean lighting cooking energy in two villages in the informal settlement of Kibera. Through the programme, 80 households adopted clean energy such as solar for their lighting needs as well as energy saving stoves for cooking. The groups were also able to gain financial returns from the sale of the subsidized clean energy lights and stoves.

ACCESS TO BASIC SERVICES

- KCDF in partnership with Youth Development Forum engaged the Nairobi County Government on provision of water services in Kibera. Through continuous community advocacy campaigns, the County Government rolled out a water project aimed at setting eight (8) water points in Laini Saba Kibera. Through this project, the group is capitalizing on the success of their advocacy campaign to push for more water points while strengthening the voice of the communities to demand for other services such as health and hygiene in the informal settlement.
- KCDF continued working with Kenya Association for The Welfare of People with Epilepsy (KAWE) to reach out to people living with epilepsy who are unable to access the services in main stream primary hospitals due to cost and poor infrastructure. During this period, KAWE supported 753 patients with epilepsy management services in their four public clinics. The services offered included subsidized epilepsy drugs as well as medical consult on how to manage epilepsy. Through their M-Kifafa mobile platform, KAWE were the recipients of the USD 50,000 prize money for the 2016 Epilepsy Foundation's Shark Tank competition. The competition, organized by The Epilepsy Foundation attracted entries from 10 countries worldwide.

- KCDF, through a joint partnership with Kenya Federation for Alternative Trade (KEFAT) support 62 artisans with trainings on improving the quality of their products as well as equipping them with the knowledge of pricing their art pieces. through the trainings, the artisans were able to improve their income from selling their art pieces both national and internationally.



CAPACITY BUILDING TO PARTNERS

KCDF continued to support the Kibera Fund partners through ongoing mentorship on project management and technical aspects of Livelihoods programming. The partners supported in the last reporting period demonstrated improved professionalism in their financial management as well as adopting better governance practices through training and exposure to governance tools such as board charters and management policies. The partners also received resource mobilization skills resulting in the organizations developing resource mobilization strategies to ensure their sustainability.



Highlights:
Food Security

In our effort to promote access to food, KCDF supported:



400
farmers

adopted sustainable **surface water** harvesting methods for crop production.



2,250
people

became **food secure** through various food security initiatives.



1,000
farmers

issued with indigenous **drought resistant seeds** from a seed loaning scheme



30
Bee keepers

issued with **5 modern bee hives** each and trained on contemporary **bee keeping technologies** and value addition.



90
Banana farmers
supplied with
9,000

hardened **tissue culture** banana seedling

Promotion of Food Security Initiatives



PROMOTION OF FOOD SECURITY INITIATIVES

In the reporting period, 2,250 people benefited directly from varied food security initiatives. Some of the interventions supported included:

Efficient utilization of water for farming

- KCDF through Participatory Approaches for Integral Development Organization (PAIDO) supported two community projects in Wote, Makueni County that sought to promote water harvesting of surface runoff water while tapping underground water through surface dams. Through the project 400 farmers are able to access water during drought spells and there has been a significant increase in their agricultural productivity.
- KCDF also worked with Nomayanat Community Development Organization in Loitoktok Sub County, Kajiado County to support three farmers to transition from the water intensive furrow irrigation to adoption of drip irrigation.
- Through the project, the farmers are able to conserve water that would otherwise have gone to waste and this has not only increased their yields but has also made them resilient to the frequent droughts that are experienced in the area.

technology and value addition that included proper storage, packaging and marketing of honey to ensure maximum returns. Each of the 30 farmer were also given five improved beehives to aid in better production of honey and its associated products.



Food Production, Diversification and Post-Harvest Handling

- KCDF supported Maai Community Development Programme to initiate a bee keeping project in Marigat Sub County, Baringo County. Through the project, 30 beekeepers were trained on better beekeeping



- KCDF partnered with Participatory Approaches for Integral Development Organization (PAIDO) to initiate a seed loaning scheme to approximately 1000 farmers in Kitui, Machakos, Makueni Counties. Under the scheme, farmers in the area are loaned indigenous drought resistant seeds for planting and the farmers pay back the seeds loaned with a small margin after harvesting. Through the project, farmers have access to seeds during planting season even if they lack capital to buy them at the onset.
- IDIO Farmers, a Community Based Organization in Taveta Sub-County, Taita Taveta County was supported by KCDF to work with banana farmers in Bomeni Ward with the aim of enhancing banana farming in the region. Through the project, 90 IDIO Farmers were supplied with 9000 hardened seedlings as well as training on the adoption of invitro tissue culture banana wick is both pest and drought resistant. It's expected that the farmers will benefit economically from the sale of the bananas once harvested.

Increasing Participation of Young Girls in Environmental Conservation through the Wangari Mathaai Scholarship Fund

In efforts aimed at promoting environmental conservation, KCDF continues to partner with The Rockefeller Foundation, Wangari Mathai Institute of Peace and Environmental Studies and The Green Belt Movement in awarding a scholarship grant to Ms Claire Nasike Akello, a second year student at Technical University of Kenya pursuing a Bachelor of Technology in Environmental Resource Management Degree. Claire was awarded the Wangari Mathaai Scholarship Fund after demonstrating her commitment in environmental conservation through her "Return to Sisterhood" campaign, a mentorship programme focusing on environmental conservation that targets young girls between the ages of 12 and 15 in Sio Port, Busia County.

The scholarship award will go towards supporting her education as well as implementing an environmental project that seeks to manage charcoal waste dumped on the shores of Lake Victoria. The project will make use of the charcoal waste to make cooking briquettes and will not only enhance the economic stature of women and girls from the region but also conserve the fragile ecosystem of the lake.




Building Capacity for Local Community Resource Mobilization

Highlights: Building Capacity for Local Community Resource Mobilization/Fundraising

Projects implemented:



10 & 2
Households schools

benefitted from adopting **clean energy** through provision of 12 highly subsidized biogas plants


KCDF partnered with **8 community groups** to raise

 **7,327,726**

from among their constituents to implement **community led projects.**

 **6,500** Households and **2** schools  gained sustainable access to **clean water.**

25,000  members got access to an **inpatient maternity** wing

 **500** students
students got access to **10** newly constructed classrooms



BUILDING CAPACITY FOR LOCAL COMMUNITY RESOURCE MOBILIZATION

KCDF continued to promote local giving for priority community projects in efforts aimed at enhancing prospects of sustainability from local funding while building local ownership of the communities' respective projects. Through this programmatic intervention, KCDF leveraged resources raised by eight community groups amounting to KES 7,327,726 by providing match grants to funds raised on a 1:1 ratio.



Access to Education Facilities

- Rural Initiatives Development Programme (RIDEP) partnered with KCDF to construct and equip one classroom in Marimanti girls Secondary. The project is a follow up on a recently concluded project of constructing sanitation blocks for the school. The classroom was constructed at cost of KES 1.1 Million with parents of the school raising half the amount.

- KCDF partnered with Kidi Luanda Community Development Programme in Kisumu County to improve learning outcomes for 200 pupils through construction and equipping of four classrooms in Rabuor, Nyamware, Nyakakana, and Ranjira Primary Schools as well as constructing one science laboratory at Nyamkebe Secondary School. Kidi Luanda Community Development Programme was able to bring together community members through local fundraisers to raise KES 2.5 Million.
- KCDF in partnership with Family Life Education Programme (FLEP) constructed five classrooms in Esikulu and Mabale Primary Schools in Busia County benefitting 250 pupils. FLEP, through various community local resource mobilization activities was able to raise KES 1,301,355.
- KCDF supported MEDA Foundation (MEDEF) to refurbish and equip the first referral center for disabled children in Malindi Sub-County, Kilifi County. The referral center will provide guardians with skills on home based care as well as well act as a temporary rescue center for children living

with disability in the region. MEDEF was able to raise KES 1,098,213 from individuals who reside in the Sub-County to undertake the project.

- Living Positive Kenya (LPK) through KCDF's match fund constructed and equipped one classroom in Ngong Slums in Ngong town at a cost of KES 854,000. The group raised half of the amount through various local community actions that included a fundraising dinner, food drives and a fundraising luncheon. The classroom is an extension of LPK's day care center and will provide a better learning environment for the children in the center.

Access to Health and Water Services

- Nkoilale Community Development Organization in partnership with KCDF constructed a maternity wing at Nkoilale Health Centre at a cost of KES 2.5 Million. The facility can accommodate 30 mothers at any given time and will indirectly benefit 25,000 community members of Koiyaki Group ranch, Narok County. Through the groups lobbying, the Narok County Government has further invested KES 10 Million to build an inpatient wing in the hospital as well as provide health staff to run the hospital.
- Tunyai Children's Centre was supported by KCDF through a match grant to initiate a water project that sought to provide water for domestic use by households of Kamakembo rock catchment area in Tharaka Nithi County. The group raised KES 1.05 Million through community fundraising actions to construct one masonry water tank as well as renovate three water tanks each with a capacity of 150,000 litres benefitting 300 households and two schools.
- Malaa Self Help Group was supported to initiate and complete a water project benefitting 70 households (350 people) directly and one school in Makueni County through a

match grant. The group successfully mobilized KES 1.24 Million from among its members through different events. The group also reached other stakeholders such as the The Water Services Trust Fund which gave a donation of KES 1 Million and the Makueni County Government that donated water pipes and other water fittings worth KES. 500,000.

Adoption of Clean Energy


- Boosting Young Entrepreneurs CBO (BYE CBO) was supported to set up 12 highly subsidized biogas plants in 10 households and two schools cumulatively reaching 1540 direct beneficiaries in Kigumo Sub County, Muranga County. The group was able to raise KES 804,204 through fundraisers as well as adopting a pay forward scheme for households who were keen on transitioning from firewood energy to green bio-gas energy.



CHALLENGES AND WAY FORWARD

Economic context: The high cost of living continues to be a major challenge to the target communities engaging in enterprise development initiatives as they are torn between fending for their families to meet the immediate needs and reinvesting the little income generated in their small enterprises. The social welfare funds established by the partners have however managed to cushion their situation in unforeseen emergencies thus ensuring that they do not draw finances from the enterprise kitty. This remains an area that KCDF will continue monitoring to mitigate total collapse of some enterprise ventures that it supports.




**Education,
 Youth and
 Children
 Theme**

**Highlights:
 The Education, Youth and
 Children Theme**





THE EDUCATION, YOUTH AND CHILDREN THEME

The Education, Youth and Children's (EYC) work aims to support innovative approaches to strengthening education access, retention, transition and improved learning outcomes for Primary, Secondary, Tertiary and out-of-school youth. The approach focusses on holistic development of children and youth into productive members of society as well as strengthening service delivery systems at local level.

Improving Access and Learning Outcome for Secondary and Tertiary Education

KCDF initiated a three year comprehensive programme in Masinga Sub-County aimed at improving education performance of 5,000 children in 22 Primary Schools and 18 Secondary Schools. The anticipated outcome of these interventions will be improved transition rates of learners within the school system.

The programme is geared towards boosting student's participation in the learning process through mentorship, coaching and life skills advancement while working directly with teachers to improve subject delivery in schools. Through the programme, KCDF inducted 149 Primary School teachers and 168 Secondary School teachers on improved teachers' role in curriculum delivery for improved performance.

KCDF is working closely with the Ministry of Education and the Teachers Service Commission at the County and Sub-County levels as well as the local community leadership to champion improved education results in the Sub-County.

The Secondary Schools Scholarship Programme

KCDF supported 189 (81 girls, 61 Boys) disadvantaged students across the country with partial scholarship grants to facilitate both access and retention of the students in school.

This is an increase from last year's scholarship grant of 142 students. KCDF continued to partner with 29 implementing partners spread across the country to leverage the KCDF grant by augmenting the grant with funding from other sources thus enabling needy students to receive full scholarships.

KCDF bolstered its fundraising efforts for the secondary scholarship work by working with various friends of KCDF most notable being the Chandaria Foundation – a partnership that has continue to exist for the last eight years, Hope Trust, HotPoint Appliances, Mr. Davinder Singh (Devgun) and The Yahya Fund. To date the program has supported 615 beneficiaries with 518 having completed secondary school education.

Strengthening the Capacity of Child Service Support Organizations

KCDF successfully wound up a two-year capacity enhancement programme for child service support organizations in Turkana, Elgeyo Marakwet, Kisumu, Narok and Kajiado Counties respectively. The objective of the programme was to improve the capacity of five groups in the five counties highlighted above to improve the school learning environment of children aged between 3-17 years while working closely with school management committees and parents in the respective schools to actively participate in monitoring their children's performance in school.

The capacity development for partners in this programme took the form of continuous coaching, mentorship, peer to peer

learning through exchange and learning forums and trainings to enhance their capacity to deliver enhanced education access, health and nutrition, and child protection services.

Through the programme, KCDF reached out to 5024 children and there has been a significant increase in retention and transition of students in schools.

Tertiary Education

KCDF supported 324 girls transition through Tertiary Education through the Global Give Back Process under the year in review. The program also saw the second cohort of 98 beneficiaries graduating from tertiary education brings to a total of 184 students who have so far successfully transitioned through the programme. The students were also taken through various life skills trainings that included Gender Based Violence Awareness, HIV and AIDS, Reproductive Health, Financial Literacy and work-readiness in the reporting period.

A key highlight of the programme under the year in review was the recognition of the impact of the programme by US President Barack Obama during his visit in Kenya in 2015. Beneficiaries of the programme were invited to two convening's with President Obama; Obama's Conversation with Civil Society where the girls made a presentation as well as at the Young Africa Leadership Institute Regional Leadership Center in Kasarani.

Now in its seventh year, The Global Give Back Circle is one of the largest gender-based tertiary education and mentoring program for at-risk girls and select boys in Kenya. The programme, with support from USAID Kenya, a compassionate private sector comprising 28 companies, a devoted local community and charismatic mentors has so far reached 616 at-risk girls and 28 boys in secondary and tertiary education in Kenya.



Joyce Wangari, a beneficiary of the Girl Child Programme at The KPMG Offices where she works.



01



03



02



04

01 Eunice Awuor (Right) graduates with a Bachelor of Commerce from KCA University.
02 Anne Chege (Centre) flanked by her parents graduates with a Bachelor of Economics & Statistics from Egerton University
03 Wilkister Akinyi celebrates with her guardian after graduating with a First Class Honours Bachelor of Science Degree in Meteorology from The University of Nairobi.
04 Jacqueline Selim celebrates with her family after being conferred with a Bachelor's Degree in Commerce specializing in Procurement & Supply Chain Management from University of Nairobi



About the Technology Donation Programme

techsoup
 KENYA

KCDF believes that Civil Society Organizations (CSOs) are a powerful force for social benefit. We believe that their impact can be expanded through better application of technology as a way of creating an efficient and effective environment for them to deliver their critical mandate of promoting sustainable community development.

The programme assists non-profits, charities, libraries, foundations, and other non-profit organisations with formal Non-Profit status access genuine donated software products for free or at very low administrative fees, there-by helping them make the most of their ICT purchases while reducing their IT budgets hence directing the savings to their core programmatic areas. Whilst the administrative fees vary for the different products available, eligible non-profits will still make **savings of 95% of the typical market prices.**

KCDF in partnership with Techsoup Global, a San Francisco - based non -profit organisation initiated a technology donation and discount programme christened Techsoup Kenya.

Through the programme, global ICT companies such as Microsoft, Google Symantec, Adobe, Tableau and Bitdefender among others offer more than 140 software products to registered non-profits in Kenya, Uganda, Tanzania, Rwanda, Burundi and Ethiopia.

To get started on the TechSoup Kenya Technology donation programme go to www.techsoupkenya.or.ke or email support@techsoupkenya.or.ke



Products Available



The Boys Value Based Mentorship Programme (MENTENDA)

KCDF launched an initiative dubbed MENTENDA in 2014 in response to the continuing systemic neglect of the boy child. This initiative seeks to inspire Kenyan communities to move from inertness to action on the pressing challenges facing the boy child in Kenya. MENTENDA, which is an English /Kiswahili word calling Men to Action is a transformative mentorship and role modeling initiative targeting boys between the ages 14 – 25 years to nurture them to be confident and responsible men while unlocking their potential to become leaders in their spaces of influence.



KCDF scaled up the programme in five secondary schools in Nairobi reaching approximately 2,500 students. The mentorship sessions cover 10 broad thematic areas which were delivered to the participating schools in partnership with five companies particularly in each of the schools that showed willingness to participate. Furthermore, the companies in this programme adopted the schools.

Through the programme, there has been a marked decrease in disciplinary incidences within the participating school as well as a more open and conducive relationship between the students and the school administration. KCDF intends to build up on the lessons learnt so far while reaching out to more corporates, the respective school alumni association as well as individual mentors to implement the programme within schools as KCDF continues playing a facilitative role.

Youth Empowerment and Skills Development Programme

KCDF youth empowerment and skills development project supported by Barclays Bank Kenya also come to a close. The programme, which targeted development of skills and competencies for four youth groups in Tharaka Nithi, Mombasa, Kiambu and Nairobi Counties, benefitted 1980 youth with business and entrepreneurship skills as well as providing them with seed capital to initiate their business ventures.

The youth groups supported ventured into various business projects which included farming, retail grocery, shops, event management and talent shows among others.

KEY CHALLENGES EXPERIENCED IN THE YEAR

The thematic area faced a number of challenges during the reporting period. The country once again experienced a protracted nation-wide industrial action by teachers that lasted for more than 21 learning days. This had an adverse effect not only on the students' performance in their examination but also on KCDF's project implementation. KCDF had to suspend the Mentenda Programme which led to attrition of mentors and corporate entities who had signed up for the programme.

KCDF continues to advocate for an amicable and long term resolution to the almost yearly industrial action through the various consortia it sits in.

The cost of secondary school fees continued on an upward trend during the reporting period rendering access to secondary school almost untenable for disadvantaged students. This phenomenon affected KCDF's Secondary Education Scholarship programme which offers partial scholarship to students, with most guardians rendered unable to raise the remainder of the fees. A task force was instituted to collate views from the public on the tenability of accessing education in light of the fee increment and the report compiled strongly recommended for the reduction of school fees. The report was adopted by the government through the Ministry of Education and there was some reversal and reduction of fees paid by the students.

At the tertiary education level, KCDF's scholarship programme – The Global Give Back Circle which is heavily funded by USAID Kenya will be coming to an end in 2017. KCDF has begun reducing the number of beneficiaries coming into the programme and is focusing on ensuring all the current beneficiaries complete their education. KCDF is also in the process of devising a robust fundraising strategy for bringing on board more partners – both individual and corporate entities to continue sustaining the programme once USAID exits.






**Policy,
Research and
Advocacy
Theme**

Highlights:

**Policy, Research
and Advocacy
Theme**



40

organizations
formed the **Kenya
Philanthropic
Forum.**

PBO
taskforce 

KCDF took a **leading role** in
submitting a memorandum
to the PBO taskforce on
making **amendments** to the
PBO Act 2013.



Viwango

KCDF retained the Chair's
position in **Viwango** – a
**standards certification
body.**



POLICY, RESEARCH AND ADVOCACY THEME

KCDF continued to deepen its focus under the year in review on building a collective and collaborative voice within the civil society in ensuring a conducive environment for civil society and working with other organizations towards building civil society best practices and standards.



GROWING THE RECOGNITION OF PHILANTHROPY

Formation of the Kenya Philanthropy Forum

KCDF in partnership with the East African Association of Grantmakers (EAAG), Aga Khan Foundation (AKF) and the

UN/Sustainable Development Goals Philanthropy Platform came together to initiate the formation of the Kenya Philanthropy Forum. The Forum, which comprises of 40 Foundations and Trusts, aims at enhancing cooperation and coordination among philanthropy actors in Kenya and relevant stakeholders in the private and public sector with a heightened recognition of the contribution of the philanthropy sector towards the national development agenda.

Through the forum, a series of interventions have been implemented all focused at building the credibility as well as demonstrating the impact of philanthropic sector towards national development. Some of the activities carried out under the year in review include; representation of Foundations in national development processes such as the United Nations Development Assistance Framework (UNDAF) as well as ongoing engagements on aligning philanthropy partner's interventions to the Sustainable Development Goals (SDGs).

Through these engagements, the Kenya Philanthropy Forum established three sub groups on:

- i. Data management which seeks to identify clear philanthropy data frameworks so as to effectively collect data that demonstrates the philanthropy sector's contribution to Kenya's GDP.
- ii. Promoting an enabling environment where philanthropy partners facilitate a continuous conversation in ensuring that the regulatory, legal and fiscal environment continue to enable the growth of the philanthropy sector.
- iii. Education which recognizes the learning sector is the largest beneficiary of philanthropy contribution. This group acts as an entry point to strengthen existing partnership, increase effectiveness and positively engage national and county governments and other multilateral partnerships to influence public policies and proactively respond to development challenges.

African Philanthropy Network

As part of its strategic focus on working with others to promote national network for Africa philanthropy, KCDF further supported the participation of 10 civil society partners in Kenya to participate at the African Philanthropy Network – APN (formerly African Grantmakers Network - AGN) biennial conference. The conference themed “Philanthropy in Africa 2015 – People, Policy and Practice” was supported by KCDF alongside other Pan African and International Foundations and Trusts. The conference focused on unused tax reserves, the impact of governance on philanthropy, promotion of good practice and standards through knowledge building as well as cultivating a culture of collaboration among partners among other issues.



SAFEGUARDING THE CIVIC SPACE FOR PHILANTHROPY

The Ministry of Devolution and Planning initiated public hearings on the Public Benefits Organizations (PBO) Act 2013, by establishing a taskforce on the amendments of the PBO Act. In line with safeguarding provisions in the law on promoting local giving, the Foundations and Trusts with KCDF taking a leading role submitted a memorandum to the PBO taskforce. The memorandum highlighted the need to keep provisions on tax incentives for local philanthropy and provisions that promote private, public partnerships. The taskforce acknowledged that this was a first among philanthropy actors, and appreciated the diverse outlook of civil society. This engagement was opportune for the philanthropy sector to be recognized as a significant stakeholder in the development sector.

PROMOTING CIVIL SOCIETY SECTOR SUSTAINABILITY

KCDF has been at the forefront in advocating for sustainability within the philanthropic sector as well encouraging other foundation and trusts to take advantage of tax incentives in Kenya. KCDF played a central role in bringing together over 60 civil society organizations under the auspices of Civil Society Organisation Sustainability initiative. The initiative acts as a platform for reflection on developing and implementing strategies to strengthen civil society organizations' sustainability in Kenya

KCDF further took the CSO sustainability conversations to the regional front at the Africa Philanthropy Network- APN biennial conference where KCDF shared options that African Philanthropic organizations could pursue in their journey towards financial independence by giving insights from the experience and models of KCDF's sustainability strategy.



PROMOTING CSO ACCOUNTABILITY

In the year in review, KCDF in its capacity as the Chair of Viwango Board (an independent standards setting and certification organization for civil society organizations in Kenya) steered the organization to set up one of its critical organs – the certification council. The certification council is expected to review all documentation of CSOs that have gone through the assessment process with a view to recommend to the Viwango Board whether the CSO meets the certification threshold.

KCDF continues to play an advisory role to Viwango in efforts aimed at showing the value proposition for organisations to take part in the certification process all aimed at improving the sector's credibility and accountability. There was traction in this endeavour in the reporting period with a number of large organisations and networks subjecting themselves in the assessment process that included; The Kenya Water and Sanitation Network (KEWASNET) – a network of organizations working in water and sanitation sector, Kenya Human Rights Commission and The Constitution and Reform Education Consortium (CRECO).

CAPACITY ENHANCEMENT FOR CIVIL SOCIETY ORGANISATION

KCDF in partnership with Wilde Ganzen launched a capacity building programme dubbed Change the Game Academy. The programme, which aims at strengthening the institutional capacity of grassroots organisations across the country on different areas such as fundraising, governance issues, and engaging governments among others will be delivered through an online portal.

In the reporting period, the first pilot phase was initiated with 12 KCDF partners participating in the training which has enabled them engage in policy making process within their communities. One of the groups that participated in the training- Nkoilale Community Development Organisation from Narok went ahead to successfully engage the Narok County Government which saw the County Government build and equip an inpatient wing after the group built a maternity wing in the same facility.



CHALLENGES AND EMERGING OPPORTUNITIES

Balance between influencing change and empowering the marginalized: In addition, to policy analysis, research and lobbying activities, there is need to give adequate attention to helping community organizations in mobilization strategies such as public education, awareness raising, leadership development, and coalition building for the organisations to push their agenda while walking hand in hand with the host population.

Weak understanding of issues of power, gender and social change: Many of the community groups do not have a clear understanding of the political and social issues involved in effecting social change which impedes their ability to plan and engage effectively in advocacy initiatives.

Perception of the shrinking civil society space: CSOs continue to contend with the increased restrictions that exist due to the growing political interests and the unclear legislative framework with the PBO Act still awaiting commencement. KCDF continues to take a leadership role in the consortia it sits in to push for a favourable policy and legislative framework that will make the philanthropy sector more credible and accountable.

Kenya's classification as a middle income country has resulted in development partners not considering Kenya as a priority country for development assistance. While this provides a great opportunity for local resources to be exploited, the changing dynamics in funding have led to an increased focus on tangible things as opposed to intangible/soft capacity areas such as policy work that require long term funding to achieve the desired outcomes. Thus, there is need for innovative approaches like mainstreaming policy interventions into our programme work to push the policy agenda.

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2015
CORPORATE SPONSORS



03 The Numbers

FINANCIAL SUMMARY

STATEMENT OF FINANCIAL POSITION AS AT 30TH SEPTEMBER 2015

	Note	2015 KShs.	2014 KShs.
FUNDS BALANCES			
General fund	-	110,945,523	29,682,564
Non-current Liabilities			
Endowment trust funds	11	630,983,432	688,195,450
		741,928,955	717,878,014
REPRESENTED BY Non-current Assets			
Property and Equipment	9	156,291,832	95,787,262
Intangible Assets	10	2,837,180	-
Endowment trust funds	11	630,983,432	688,195,450
		790,112,444	782,982,712
Current Assets			
Grants receivables	12	42,282,510	59,211,669
Receivable and deposit	13	11,795,817	14,063,900
Fixed Deposits	14	24,877,027	74,462,316
Cash at Bank in hand	14	31,687,820	2,694,816
		110,643,174	150,432,701
Current Assets			
Unexpended grants payables	12	85,704,775	87,150,639
Bank overdraft	14	-	2,385,257
Payables and accruals	15	10,568,091	34,993,735
Deferred income	16	2,200,000	2,200,000
Defferred grant income	17	16,434,600	31,912,320
Sub-grant payable	18	43,919,197	57,895,448
		158,826,663	216,537,399
Net Current Liabilities		(48,183,489)	(66,104,698)
		741,928,955	717,878,014

SIGNIFICANT ACCOUNTING POLICIES

The principal accounting policies adopted in the preparation of these financial statements are set out below. These policies have been consistently applied to all years presented, unless otherwise stated.

1. General Information

Kenya Community Development Foundation is incorporated in Kenya under the Kenyan Companies Act as a company limited by guarantee, and is domiciled in Kenya. The address of its registered office and principal place of business is 4th Floor, Morningside Office Park - Off Ngong Road, P.O. Box 10501 -00100 Nairobi, Kenya. The principal activities of the foundation is to build permanent resources for development work from a diverse range of Kenyan and International sources.

2. Basis of preparation and summary of significant accounting policies

These financial statements have been prepared on a going concern basis in compliance with the International Financial Reporting Standard for Small and Medium-sized Entities (IFRS for SMEs) issued by the International Accounting Standards Board. The measurement basis used is the historical cost basis except where otherwise stated in the accounting policies below.

They are presented in Kenya Shillings (Shs).

a) Revenue and expenditure recognition

Income from grants represents the fair value of consideration received or receivable and is recognised when it is probable that future economic benefit will flow to the foundation and the amount can be measured reliably. Expenditure is accounted for on an accrual basis.

b) Translation of foreign currencies

All transactions in foreign currencies are initially recorded in Kenya Shillings, using the spot rate at

the date of the transaction. Foreign currency monetary items at the balance sheet date are translated using the closing rate. All exchange differences arising on settlement or translation are recognised in profit or loss.

c) Financial instruments

Financial assets:

Other receivables are initially at the transaction price. At the end of each reporting period, the carrying amounts of other receivables are reviewed to determine whether there is any objective evidence that the amounts are not recoverable. If so, an impairment loss is recognised immediately in profit or loss.

Investments in quoted shares, government securities, offshore investments and corporate bonds are initially recognised at the transaction price and subsequently measured at fair value with changes in fair value being recognised in statement of changes in net assets. Fair value is determined using the quoted bid price at the reporting date.

Demand and term deposits are initially recognised at the transaction price and subsequently measured at amortised cost using the effective interest method.

Amortised cost is the amount at which the financial asset or liability is measured on initial recognition minus principal repayments, plus or minus the cumulative amortisation using the effective interest method of any difference between the initial amount and the maturity amount, and minus any reduction for impairment or uncollectibility. Fair value is the amount for which an asset can be exchanged, or a liability settled, between knowledgeable willing parties in an arm's length transaction. Impairment loss is the amount by which the carrying amount of an asset exceeds its recoverable amount, which is the present value of the expected future cash flows, discounted using the effective interest rate.

Financial liabilities

All financial liabilities are recognised initially at fair value of the consideration given plus the transaction cost with the exception of financial liabilities carried at fair value through profit or loss, which are initially recognised at fair value and the transaction costs are expensed in the profit and loss account.

Subsequently, all financial liabilities are carried at amortised cost using the effective interest method except for financial liabilities through profit or loss which are carried at fair value.

All financial liabilities are classified as non-current except financial liabilities at fair value through profit or loss, those expected to be settled in the company's normal operating cycle, those payable or expected to be paid within 12 months of the balance sheet date and those which the company does not have an unconditional right to defer settlement for at least 12 months after the balance sheet date.

Derecognition

Financial assets are derecognised when the right to receive cashflows from the investments has expired or the trust has transferred substantially all the risks and rewards of ownership.

Financial liabilities are derecognised only when the obligation specified in the contract is discharged or cancelled or expires.

Offsetting

Financial assets and liabilities are offset and the net amount reported in the balance sheet only when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis, or realise the asset and settle the liability simultaneously.

d) Property, plant and equipment

Items of property, plant and equipment are measured at cost less accumulated depreciation and any accumulated impairment losses.

Depreciation is charged so as to allocate the cost of assets less their residual values over their estimated useful life, using the straight-line method. The following annual rates are used for the depreciation of property, plant and equipment:

	Rate
Operating lease rentals	50 years
Buildings	2.0%
Office equipment	12.5%
Furniture and fittings	12.5%
Motor vehicles	25.0%
Computers	30.0%

If there is an indication that there has been a significant change in depreciation rate, useful life or residual value of an asset, the depreciation of that asset is revised prospectively to reflect the new expectations.

On disposal, the difference between the net disposal proceeds and the carrying amount of the item sold is recognised in profit or loss.

e) Intangible assets-computer software costs

Software licence costs that are not an integral part of the related hardware are initially recognised at cost, and subsequently carried at cost less accumulated amortisation and accumulated impairment losses. Costs that are directly attributable to the production of identifiable computer software products controlled by the organisation are recognised as intangible assets. Amortisation is calculated using the straight line method to write down the cost of each licence or item of software to its residual value over its estimated useful life using an annual rate of 33.33%.

f) Post-employment benefit obligations

The organisation and the employees contribute to the National Social Security Fund (NSSF), a national defined contribution scheme. Contributions are determined by local statute and the organisation's contributions are charged to the income statement in the year to which they relate.

g) Deferred income

Grants received for the purchase of property, plant and equipments are taken to deferred income and transferred to the income statement over the expected lives of the respective assets.

h) Taxation

KCDF is exempt from income tax under the First Schedule, paragraph 10 of the Income Tax Act. The organisation is exempted under the Privileges and

Immunity Act Chapter 179, which was gazetted on 7th October 2011. The organisation is currently pursuing the renewal of its tax exemption certificate.

i) Cash and cash equivalents

Cash and cash equivalents include cash in hand and demand and term deposits, with maturities of three months or less from the date of acquisition, that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Judgement and key sources of estimation uncertainty

No significant judgements have had to be made by the directors in preparing these financial statements.



04

Grantee Profiles

LIVELIHOODS, ENVIRONMENT AND CLIMATE CHANGE ADAPTATION THEME

The Livelihoods, Environment and Climate Change Theme (LECC) facilitates communities to mobilize resources and invest in community driven interventions that enable vulnerable communities to generate and diversify their income, enhance their physical and economic access to food supply while promoting sustainable natural resource management with the overall aim of improving their quality of life.

KCDF partnered with the following grantees under the year in review:

Kibera Pamoja – K JOIN

This was a joint intervention implemented by a consortium of 6 partners aimed at improving the quality of life of 2000 vulnerable households from Kianda and Mashimoni villages in Kibera slums over an 15 month period.

Grant Amount
Kshs **11,842,590**

Lifebloom Service International

KCDF supported Lifebloom to improve the quality of life for 500 vulnerable women who have been reintegrated from commercial sex workers into other productive socio economic development activities that have restored their dignity and provided sustainable sources of income.

Grant Amount
Kshs **1,731,635**

Network for Youth Empowerment -Kenya (NEYEK)

KCDF supported NEYEK to implement a project that sought to promote access to reproductive health information and services for 1000 Male and female youth aged between 15 to 35 years in the informal settlements of Kibera. The programme also focused on increasing access to rapid response and referral systems for 100 sexual violence survivors.

Grant Amount
Kshs **1,408,260**

Youth Arts, Development and Entrepreneurship Network (YADEN)

KCDF supported YADEN to implement a project that sought to nurture creative talent and promote art-preneurship in informal settlements in Nairobi thus providing a sustainable source of income for youth as well as improve their quality of lives by optimizing on talent as a resource that exists among them.

Grant Amount
Kshs **2,363,685**

Youth Initiatives Kenya - YIKE

KCDF supported YIKE to implement a project that sought to address an environmental management challenges in the informal settlements whilst providing an avenue for economic empowerment of youth through micro vending of clean cooking energy. Through the project, 600 households benefitted from the project.

Grant Amount
Kshs **2,323,650**

Afri-LIFT Missionary Society

KCDF supported Afri-LIFT Missionary Society to implement a project that sought to enable street boys drawn from Kawangware slums acquire agricultural and entrepreneurship skills. Through the project 25 boys have benefitted from training and are employed within the agriculture sector.

Grant Amount
Kshs **1,253,160**

Deaf Ability Initiative

KCDF supported Deaf Ability Initiative to implement a project that sought to promote social inclusion of 1200 deaf and hard of hearing people living in Mathare and the wider deaf community in Nairobi. The project equipped the beneficiaries with entrepreneurship skills as well as start-up capital for different business ventures.

Grant Amount
Kshs **3,449,122**

Kariobangi Marura Self Help Group (Kamash)

KCDF supported KAMASH sought to engage children in Kariobangi as agents of change by instilling a foundation of environmental management through clubs at school level and also engaging their parents on simple environmental management strategies.

Grant Amount
Kshs **723,980**

MMMF – Mental Health Solutions

KCDF supported MMMF – Mental Health Solutions to implement a project that sought to improve the quality of life for 50 families of Children Living with Mental Illnesses by engaging their parents/caregivers in entrepreneurial activities aimed at promoting sustainable household income generation for care and support for the children.

Grant Amount
Kshs **2,673,125**

Maoi Community Development Programme (MAICODEP)

Maoi Community Development programme (MAICODEP) is a national NGO with an overall objective of reducing poverty among rural communities by promoting sustainable development initiatives. KCDF through Widen Ganzen has supported MAICODEP to initiate a bee keeping project that sought to enhance the economic access to food for 50 Maoi community farmers through beekeeping in Baringo - Kenya.

Grant Amount
Kshs **1,193,310**

Kenya Rainwater Association (KeRWA)

Kenya Rainwater Association is a national membership association comprising mainly of multi-disciplinary professionals and CBOs. KCDF supported Kenya Rainwater Association to implement a water harvesting project through construction of 20 farm ponds fitted with drip irrigation system in a bid to enhance access to water for food production

Grant Amount
Kshs **2,399,584**

PROMOTING COMMUNITY PHILANTHROPY

KCDF continued to promote local giving for priority community projects in efforts aimed at enhancing prospects of sustainability from local funding while building local ownership of the communities' respective projects. Through this programmatic intervention, KCDF leveraged resources raised by eight community groups amounting to KES 7,327,726 by providing match grants to funds raised on a 1:1 ratio.

Kidi-luanda Community Development Programme

KCDF partnered with Kidi Luanda Community Development Programme in Kisumu County to improve learning outcomes for 200 pupils through construction and equipping of four classrooms in Rabuor, Nyamware, Nyakakana, and Ranjira Primary Schools as well as constructing one science laboratory at Nyamkebe Secondary School. Kidi Luanda Community Development Programme was able to bring together community members through local fundraisers to raise KES 2.5 Million.

Total Project Cost
Kshs **5,000,000**
Community Contribution
Kshs **2,500,000**

Family Life Education Programme (FLEP)

KCDF in partnership with Family Life Education Programme (FLEP) constructed five classrooms in Esikulu and Mabale Primary Schools in Busia County benefitting 250 pupils. FLEP, through various community local resource mobilization activities was able to raise KES 1,301,355.

Total Project Cost
Kshs **2,602,710**
Community Contribution
Kshs **1,301,355**

Meda Foundation

KCDF supported MEDA Foundation (MEDEF) to refurbish and equip the first referral centre for disabled children in Malindi Sub-County, Kilifi County. The referral center will provide guardians with skills on home based care as well as well act as a temporary rescue center for children living with disability in the region. MEDEF was able to raise KES 1,098,213 from individuals who reside in the Sub-County to undertake the project.

Total Project Cost
Kshs **2,196,426**
Community Contribution
Kshs **1,098,213**

Rural Initiatives Development Programme (RIDEP)

KCDF supported Rural Initiatives Development Programme (RIDEP) partnered to construct and equip one classroom in Marimanti girls Secondary. The project is a follow up on a recently concluded project of constructing sanitation blocks for the school. The classroom was constructed at cost of KES1.1 Million with parents of the school raising half the amount.

Total Project Cost
Kshs **1,100,000**
Community Contribution
Kshs **550,000**

Living Positive Kenya (LPK)

Living Positive Kenya (LPK) through KCDF's match fund constructed and equipped one classroom in Ngong Slums in Ngong town at a cost of KES 854,000. The group raised half of the amount through various local community actions that included a fundraising dinner, food drives and a fundraising luncheon. The classroom is an extension of LPK's day care center and will provide a better learning environment for the children in the center.

Total Project Cost
Kshs **854,000**
Community Contribution
Kshs **427,000**

Boosting Young Entrepreneurs CBO (BYE CBO)

Boosting Young Entrepreneurs CBO (BYE CBO) was supported to set up 12 highly subsidized biogas plants in 10 households and two schools cumulatively reaching 1540 direct beneficiaries in Kigumo Sub County, Muranga County. The group was able to raise KES 804,204 through fundraisers as well as adopting a pay forward scheme for households who were keen on transitioning from firewood energy to green bio-gas energy.

Total Project Cost
Kshs **1,608,408**
Community Contribution
Kshs **804,204**

Nkoilale Community Development Organization

Nkoilale Community Development Organization in partnership with KCDF constructed a maternity wing at Nkoilale Health Centre at a cost of KES 2.5 Million. The facility can accommodate 30 mothers at any given time and will indirectly benefit 25,000 community members of Koiyaki Group ranch, Narok County. Through the groups lobbying, the Narok County Government has further invested KES 10 Million to build an inpatient wing in the hospital as well as provide health staff to run the hospital.

Total Project Cost
Kshs **2,500,000**
Community Contribution
Kshs **1,250,000**

Tunyai Children's Centre

Tunyai Children's Centre was supported by KCDF through a match grant to initiate a water project that sought to provide water for domestic use by households of Kamakembo rock catchment area in Tharaka Nithi County. The group raised KES 1.05 Million through community fundraising actions to construct one masonry water tank as well as renovate three water tanks each with a capacity of 150,000 litres benefitting 300 households and two schools.

Total Project Cost
Kshs **2,500,000**
Community Contribution
Kshs **1,250,000**

Malaa Self Help Group

KCDF supported Malaa Self Help Group to initiate and complete a water project benefitting 70 households (350 people) directly and one school in Makueni County through a match grant. The group successfully mobilized KES 1.24 Million from among its members through different events. The group also reached other stakeholders such as the The Water Services Trust Fund which gave a donation of KES 1 Million and the Makueni County Government that donated water pipes and other water fittings worth KES. 500,000.

Total Project Cost
Kshs **2,480,000**
Community Contribution
Kshs **1,240,000**



Tertiary Education Scholarships

Private Sector Partners	Number of students supported
Equity Bank	34
Standard Chartered Bank	35
Surgipharm	1
Deloitte	4
MasterCard Foundation	30
USAID	600
Zep-re	2
General Motors	2
Monsanto Fund	5

Secondary School Scholarships

Benefactor	Students Supported	M	F
Chandaria Foundation	127	61	66
USAID	1	-	1
Hope Trust Fund	16	8	8
Mr. Davinder Singh	10	4	6
Hotpoint Appliances Ltd	11	5	6
Comic Relief	2	-	2
Total	169	78	89

FRIENDS OF KCDF

Staff Payroll Contributors

Janet Mawiyoo	Melvin Chibole	Purity Murugu	Joseph Nkaiwuatei
Catherine Kiganjo	Caesar Ngule	Maureen Chege	Christine Kuriah
Oliver Konya	James Muriuki	Purity Marete	Lawrence Mwangabi
Sarah Munyua	Natasha Murigu	Esther Ndegwa	

Girl Child Supporters

Scholarships Private Sector Partners	No. of Girls supported
ATE Bank	35
Deloitte	5
Equity Bank	29
KPMG East Africa	4
MasterCard Foundation	24
Standard Chartered Bank	28
USAID	4
Kenya Law Report	2
General Motors	2
Surgipharm	1
Zep-Re Reinsurance	2
Monsanto Fund	5
Victoria Bank	1

Boy Child Initiative

MENTENDA Initiative Supporters

Victoria Commercial Bank Charitable Trust
General Motors East Africa
I&M Bank
Standard Group
NIC Bank
CIC Insurance Group
Parapet Cleaning Services
McFry's
Cake City
Gomock Foods
Harley's Limited
The Pride
Wylde International

Girl Child - Contributors & Mentors (Corporate)

Capital Group	Zep Re	Rattansi Educational Trust
Villa Rosa Kempinski	Deloitte LTD	Palbina Travel
Shah Ranmal Raja Charitable Trust	General Motors	KCB Foundation
Rhino Cement Foundation	Standard Chartered	Wanjohi Mutonyi Consult
Aqua Agencies	Equity Foundation	Joseph Walter E. Ogutu
Victoria Commercial Bank Charitable Trust	Monsanto	Millennial Kenya
Yahya Family Trust	Metro Cleaners and Renovators LTD	Housing Finance Foundation
Chase Bank	Strategic Connections	
Chandaria Foundation	Forward Vision Communication	
RSM Ashvir	Eaton Ltd	

Girl Child - Individuals Contributors

Lawrence Mwangwabi	Catherine Kiganjo	Magdalene Kariuki	Joy Murugu
Wacira Mucoki	Valentine Veena	Purity Waithera	John Waibochi
Anna Mwaure	Dr. Nyambura Githagu	Mwihaki K. Muraguri	John Wacira
Joyce Owuor	Serah Maina	Sophie Odupoy	Silper Pesa
Purity Marete	Alice Onyango	Stanson Cheruiyot	Humphrey Were
Sophy Njoroge	Christian Nyongesa Simiyu	Mary Ngule	Prof. Miriam Were
Sambu Emilius	Lucy Kithome	Margaret Obonyo Motiri	Rosemary Mutunkei

Education Scholarship partners

Chandaria Foundation	Mr. Davinder Singh (Devgun)
Hotpoint Appliances	Hope Trust

Community Open Golf 2015 Supporters

Corporates Supporters	Individual Supporters		
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Kengen Foundation	Sammy. Mwiti	Peter Karing'u	Michael Muhire
KKCO East Africa	C. Ngurani	Njenga Karanja	Robert Gitau
Tangazo Letu	I. Auma	Ephy Hunja	Jane Munene
The Hive Group	M. Mudia	Michael Nyangi	Danson Mwangi
Maisha Water	D. Njung'e	George Mburu	Laban Wangari
CBA	Caroline K.	I. Githuki	Mwangi Muura
IQ Plus	J. Mathenge	Danson Mwangi	Janet Mawiyoo
Kenya Orient	Timothy Njihia	Christian Bwakira	

In Kind donors

Ebru TV	Kijiji Records	ICC Church
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Extra Milers	Bounty LTD	National Archery Association of Kenya
Intu-Fit	Game Changer	Caroline Mutoko
Red Bull	Steers/Debonairs	Daniel Ndambuki

Individual donors

Mr. Stanley Kinyanjui	Mbugua Gecaga	Purity Marete	Benjamin Mwanthi
Mr. Richard Kiplagat	Sharon Mitchener	Robert Mutua	Eric Mugure
Mr. Donald Kaniaru	Purity Murugu	Andrew Mutisya	Lawrence Ngige
Mr. Conrad Mochu	Janet Mawiyoo	Peter Kariuki	Susan Washiali
Mr. John Musunga	Francis Kamau	Rispah Kariuki	Georglinah Kyalo
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Edmund Mudibo	Tom Were	Sarah Munyua	Attas Ali
Atia Yahya	Melvin Chibole	Martin Njogu	Renee Ngamau
Daniel Okoth	Selessor Odipo	Naijeria Toweett	Ian Omollo
Kevin Munjal	James Muriuki	Noonyuat Ololosikany	Musuni Jackline
Maureen Chege	Joseph Nkaiwatei	Wasilwa Lusweti	James Kiningi
Christine Kuriah-Wacira	Maureen Oduori	Joseph Mwenda Murega	Dan Alaro
Kamau Mucoki	Gathii Kanyi	Kirrokor Nelson	
Zahra Aden	Omondi Otieno	Sharon Mukiiri	

05 KCDF Team

KCDF

BOARD DIRECTORS



MS. ATIA YAHYA
FOUNDATION CHAIR &
TRUSTEE



MR. ARTHUR NAMU
FOUNDATION VICE CHAIR



**PROF. MOHAMMED
ABDULLAH**
BOARD MEMBER & TRUSTEE



MR. ALEKE DONDO
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MR. EDMUND MUDIBO
DIRECTOR



MS. EUNICE MATHU
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MR. TOM OLILA
DIRECTOR



DR. SHETH CHANDU
DIRECTOR



MS. JANET MAWIYOO
ED & EX OFFICIO MEMBER -
TRUST & FOUNDATION

KCDF

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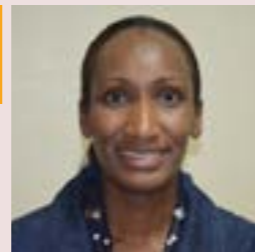
JANET MAWIYOO
EXECUTIVE DIRECTOR



LAWRENCE MWAGWABI
PROGRAMME DIRECTOR



FRANCIS KAMAU
FINANCE & INVESTMENT DIRECTOR



CHRISTINE KURIAH
HEAD OF PARTNERSHIP & RESOURCE DEVELOPMENT



MELVIN CHIBOLE
COMMUNICATIONS MANAGER

EDUCATION, YOUTH & CHILDREN



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02



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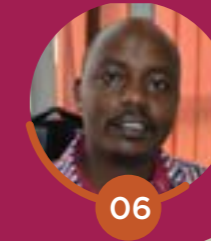


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LIVELIHOOD, ENVIRONMENT & CLIMATE CHANGE THEME



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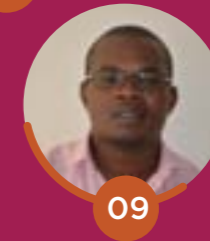


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POLICY, RESEARCH & ADVOCACY

MONITORING & EVALUATION

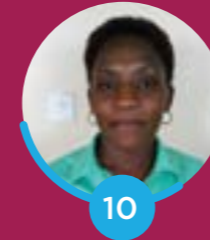
INSTITUTIONAL FUNDRAISING



09

PROGRAMMES

FINANCE AND ADMINISTRATION



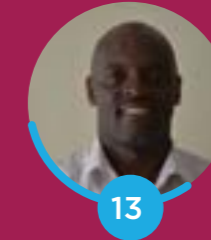
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PARTNERSHIPS AND RESOURCE DEVELOPMENT



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COMMUNICATIONS AND KNOWLEDGE MANAGEMENT



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17

01 JOSEPH NKAIWATEI
TEAM LEADER

02 CATHERINE KIGANJO

03 PURITY MARETE

04 GATHII KANYI

05 MAUREEN ODUORI
TEAM LEADER

06 CAESAR NGULE

07 SUSAN ODONGO
TEAM LEADER

08 SELESSOR ODIPOH

09 OMONDI OTIENO

10 ESTHER NDEGWA

11 SARAH MUNYUA

12 MAUREEN CHEGE

13 OLIVER KONYA

14 JAMES MURIUKI

15 PURITY MURUGU

16 NATASHA MURIGU

17 EVANS TENGE

06 KCDF Trust Report



WORD FROM THE KCDF TRUST CHAIR

Ladies and gentlemen, I take this opportunity to share the highlights and performance of the KCDF Trust in the last 12 months ending 30th September 2015, together with six months un-audited performance.

Economic Outlook

The year 2015 was characterized with mixed reactions and anxiety. The companies listed at the Nairobi Securities Exchange experienced tough periods as more than half of the companies listed did not declare dividends and a third of them gave profit warnings to the shareholders. This has a significant effect to our earnings as about 35% of our investments were in the stocks. The GDP forecast for the Kenyan economy to expand by 5.7% year to year in 2016 still remains. The economic growth will be retained which is largely underpinned by growth in the construction sector. Pipeline plans such as the Standard Gauge Railway (SGR) and geothermal power projects are likely to be the central focus for the government over the coming year.

Overall, year 2015 was a challenging year from macro-economic standpoint. The annual inflation came in at 6.9%, which was within central bank's target. However, the Kenya shilling depreciated to level of 100 to the dollar, thus making imported commodities expensive. Kenya as a net importer of goods therefore suffered from the FOREX depreciation.

The year 2016 has more prospects for investors, mainly because with the monetary controls by the new Central Bank governor, FOREX stability, energy and oil prices well moderated and stability of food prices due to heavy rainfall. National security has improved thus attracting investments.

During the year under review, the endowment funds decreased from Kes 688,195,450 at the beginning of the financial year to

close at Kes 630,983,432, which represents 9% fall. This has happened due to KCDF pangani House construction that has used Kes 40,345, 434 during that financial year and a yield withdrawal of Kes 15,982,934 to support the foundations and fund builders /communities who qualified and applied for yield payout. The actual realized income fell to Kes 46,313,038 compared to previous year income of Kes 56,637,457 (which represents a 20% decline on investment income. However, during the year the Trust diversified its risk and as stated earlier utilized some of her funds in building the KCDF House in Pangani. The KCDF House is now complete and ready for occupation, thus in the future we shall be able to report on rental income as new income stream.

The trust is also scouting for opportunities to diversify her investment portfolio, by deliberately targeting the county governments and areas with potential growth. One such area is Lamu where the LAPSET project is underway and there are opportunities to be part of the county growth.

The KCDF Trust targets to hit the one billion mark in the next three years, with a portfolio mix that guarantees stable inflow of income to support our community commitments.

I trust you will enjoy reading this report which captures some of our achievements.

Eng. Isaac Wanjohi
KCDF Trust Chair

FINANCIAL SUMMARY

KCDF Trust

STATEMENT OF NET ASSETS AS AT 30TH SEPTEMBER 2014

	Note	2015 Shs	2014 Shs
ASSETS			
Bank balances	8	576,603	1,373,767
Deposits with banking institutions	9	137,176,292	152,380,271
Government securities	9	204,911,354	205,160,633
Corporate bonds	9	32,172,729	36,757,953
Quoted equity	9	118,257,626	152,172,278
Off-shore investments	9	-	2,638,732
Unquoted shares	9	129,000,000	129,000,000
Dividends receivable		485,128	951,354
Amount due to Fund D from B		3,996,000	3,996,000
Work in progress	10	10,157,533	10,157,533
Total assets		636,733,265	694,588,521
LIABILITIES			
Payables	11	1,753,834	2,367,701
Amount Due from fund B to D		3,996,000	3,996,000
Amounts due from KCDF		-	29,370
Total liabilities		5,749,834	6,393,071
FUND BALANCES			
Endowment funds			
		41,586,007	44,311,441
Fund A		74,737,473	79,046,290
Fund B		215,826,257	251,027,000
Fund C		298,833,695	313,810,719
Fund D			
		630,983,431	688,195,450
TOTAL LIABILITIES AND FUND BALANCES		636,733,265	694,588,521

Figure 1: KCDF Endowment Fund Proportions

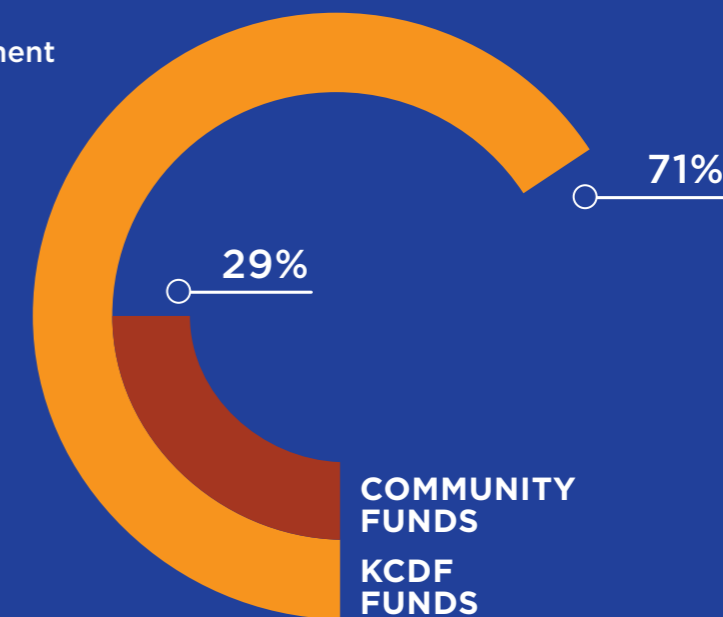
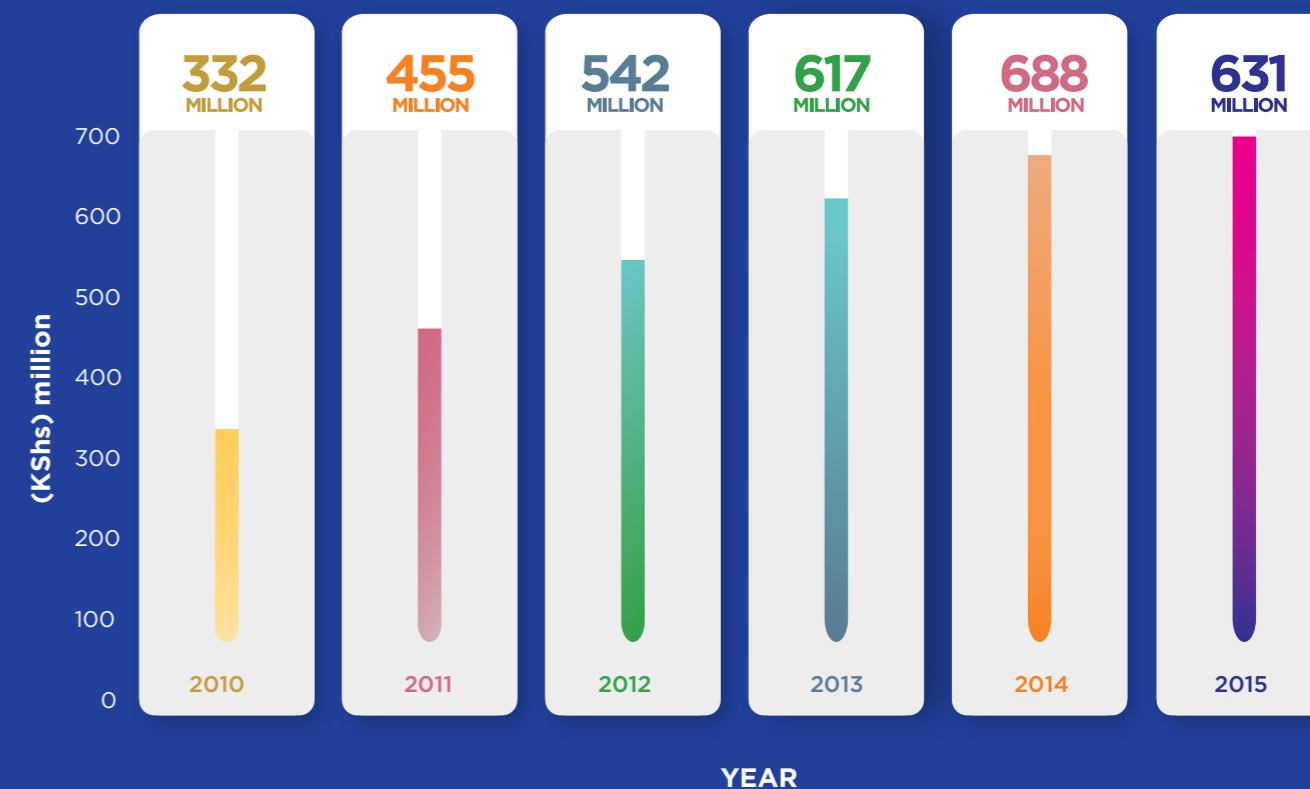


Figure 2: ENDOWMENT GROWTH STATUS





Eng. Isaac Wanjohi
Trust Chairperson



Ms. Atia Yahya
Foundation Chair
& Trustee



Prof. M. Abdullah
Board Director
& Trustee



Mr. Aleke Dondo
Board Director
& Trustee



Dr. Vijoo Rattansi



Mr. Kibuga Kariithi



Mr. Donald Kaniaru

Need Office Space
Contact Us Today

KCDF HOUSE
PANGANI



Features

- Five storey office block
- Ample parking
- Fully serviced high speed lift
- Large capacity back-up generator
- Open plan offices designed to offer flexibility to tenants
- Intercom and high speed fibre connectivity from two seacom providers
- State of the art CCTV surveillance for common areas

Perpetual Community Fund Developers in 2014/2015

Hope Trust Fund	Education and Medical Trust Fund
ACK Eldoret region CCS	Ngolonya Community Aid Programme
Good Samaritan Childrens Home	Lake Region Development Association
South Imenti Development Association (SIDA)	Support Activities in Poverty Eradication and Health (SAIPEH)
Othaya Bursary Fund	Malindi Education Development Association
Starehe Girls Centre Fund	Yahya Education Family Fund
Makutano Community Development Association	Dr. Julia Gitobu Education Fund
Omega Child Shelter Fund	Kirima Education Support Project
Genesis Development Fund	Usigu Children Trust
Kenya Professional Association of Women in Agriculture and Environment (KIPEWAE)	Zinduka Africa
Women Concern	The Wanyiri Kihoro Fund

NOW LETTING

Letting Particulars

KCDF House is an exclusive office park development comprising 21,400 Sq Ft that is strategically located along Chai/Pamba Road, off Juja Road and within minutes from the Nairobi Central Business District.

AREAS

1st Floor	4,280
2nd Floor	4,280
3rd Floor	4,280
4th Floor	4,280
5th Floor	4,280
Total	21,400

RENTALS

Rent	Kshs. 70/= Per sq. Ft Per Month
Service Charge	Kshs. 20/= Per sq. Ft Per Month

* Particulars NOT warranted





The Executive Director

Kenya Community Development Foundation | Morningside Office Park, 4th Flr, Ngong Rd
PO Box 10501-00100 Nairobi, Kenya | **Telephone** (+254 020) 3540239/8067440/01/02

Office Cell (+254) 722 168480/736 449 217 | **Fax** +254 20 8067440

Email info@kcdf.or.ke | **Website** www.kcdf.or.ke